

2009 Budget

Description

Budget

Revenue

Property taxes	\$8,150,000
State-shared revenue	\$2,056,000
Cable TV franchise fees	\$380,000
Golf course lease	\$100,000
District Court fines	\$135,000
City of Plymouth Fire contribution	\$1,060,000
Fire Transports	\$150,000
City of Plymouth Dispatch contribution	\$295,000
Building licenses and permits	\$341,000
Planning commission fees	\$50,000
Interest	\$200,000
Grants	\$150,000
Miscellaneous income	\$560,000
Intragovernmental service charges	\$540,000
Total Revenue	\$14,167,000

Expenditures and Other Uses

General government:

Assessor	\$375,972
Clerk	\$539,747
Information Services	\$235,812
Supervisor	\$433,731
Treasurer	\$309,721
Township hall and grounds	\$165,127
General operating	\$328,649
Boards, commissions, and other	\$710,416
Total General Government	\$3,099,176

Public Safety:

Police	\$3,889,823
Fire	\$4,115,357
Dispatch center	\$1,170,901
Total Public Safety	\$9,176,081

Other current services:

Building	\$421,155
Public services	\$243,644
Total Other Current Services	\$664,799

Recreational and cultural

Grants	\$319,283
Total Expenditures	\$13,364,339

Other financing uses:

Transfers to Improvement Revolving Fund	\$473,951
Total Expenditures and Other Uses	\$13,838,290

Excess of Revenue Over (Under) Expenditures and Other Uses \$328,710

Fund Balance - Beginning of year \$1,921,720

Fund Balance - End of year \$2,250,429

