

Charter Township of Plymouth Audit Presentation to the Board

FOR YEAR ENDED DECEMBER 31, 2013

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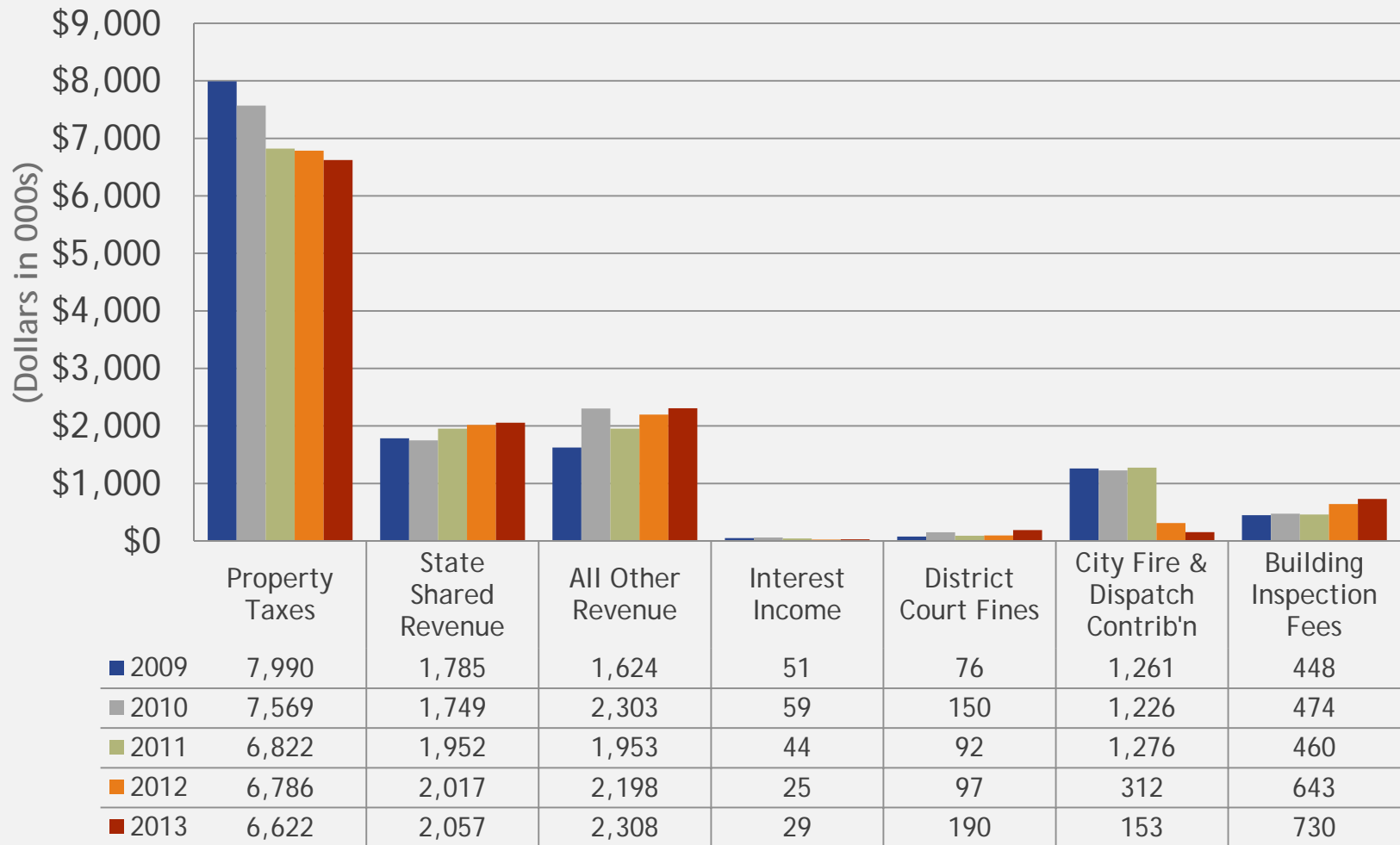
Presented by:

Martin Olejnik

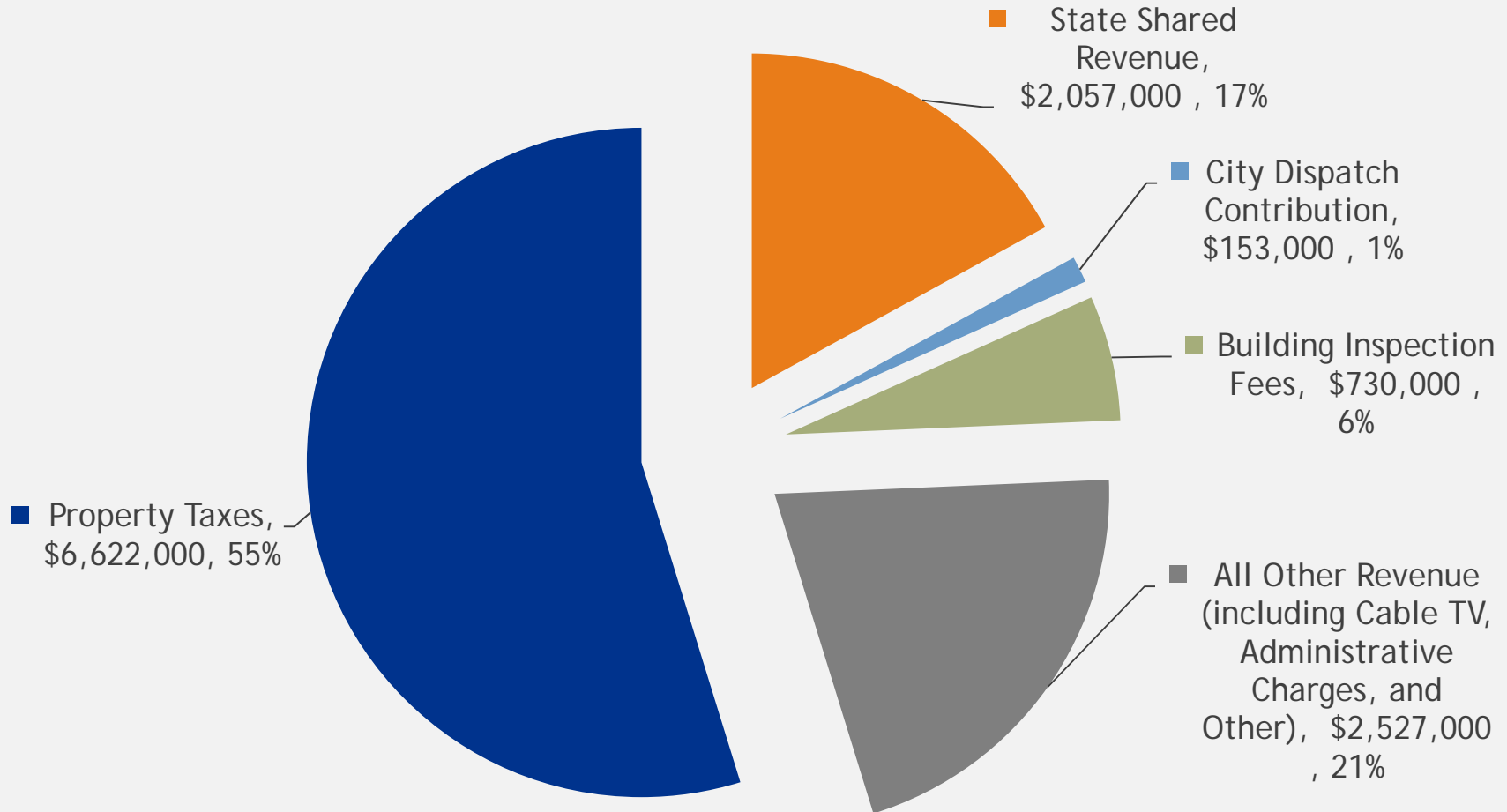
Kari Shea

Melanie Crowther

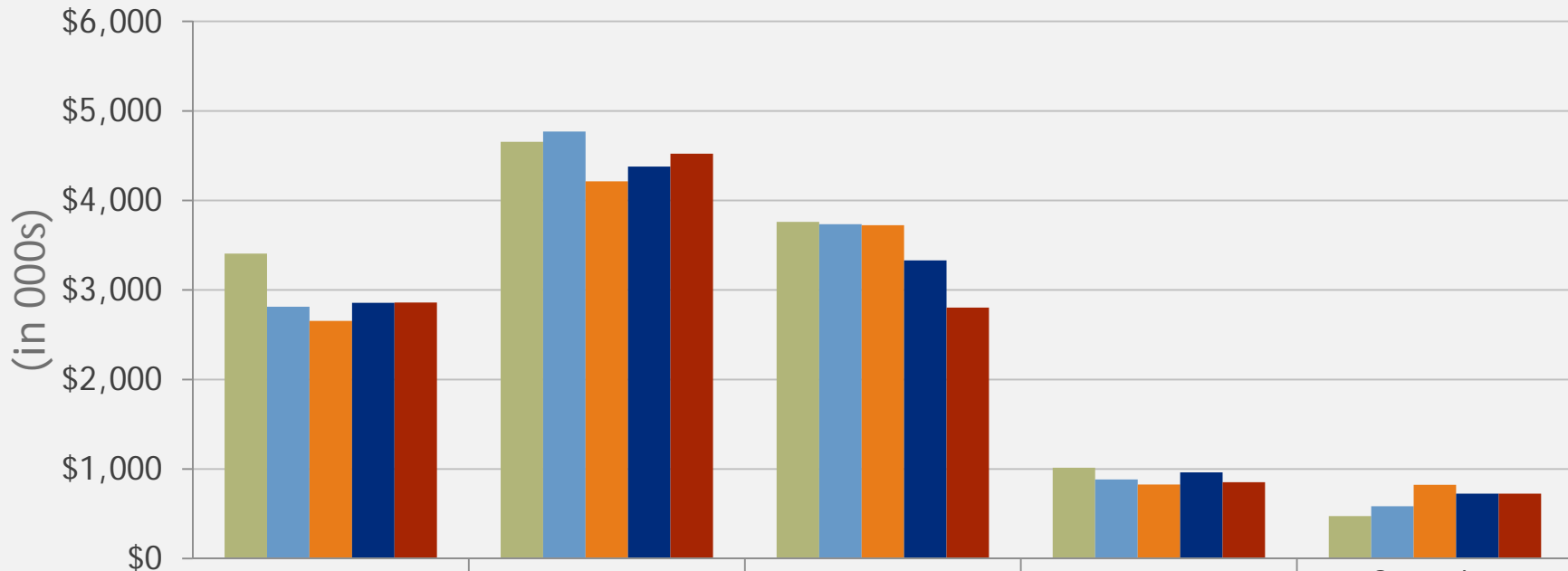
Charter Township of Plymouth General Fund Revenue Years Ended December 31



Charter Township of Plymouth General Fund Revenue Year Ended December 31, 2013

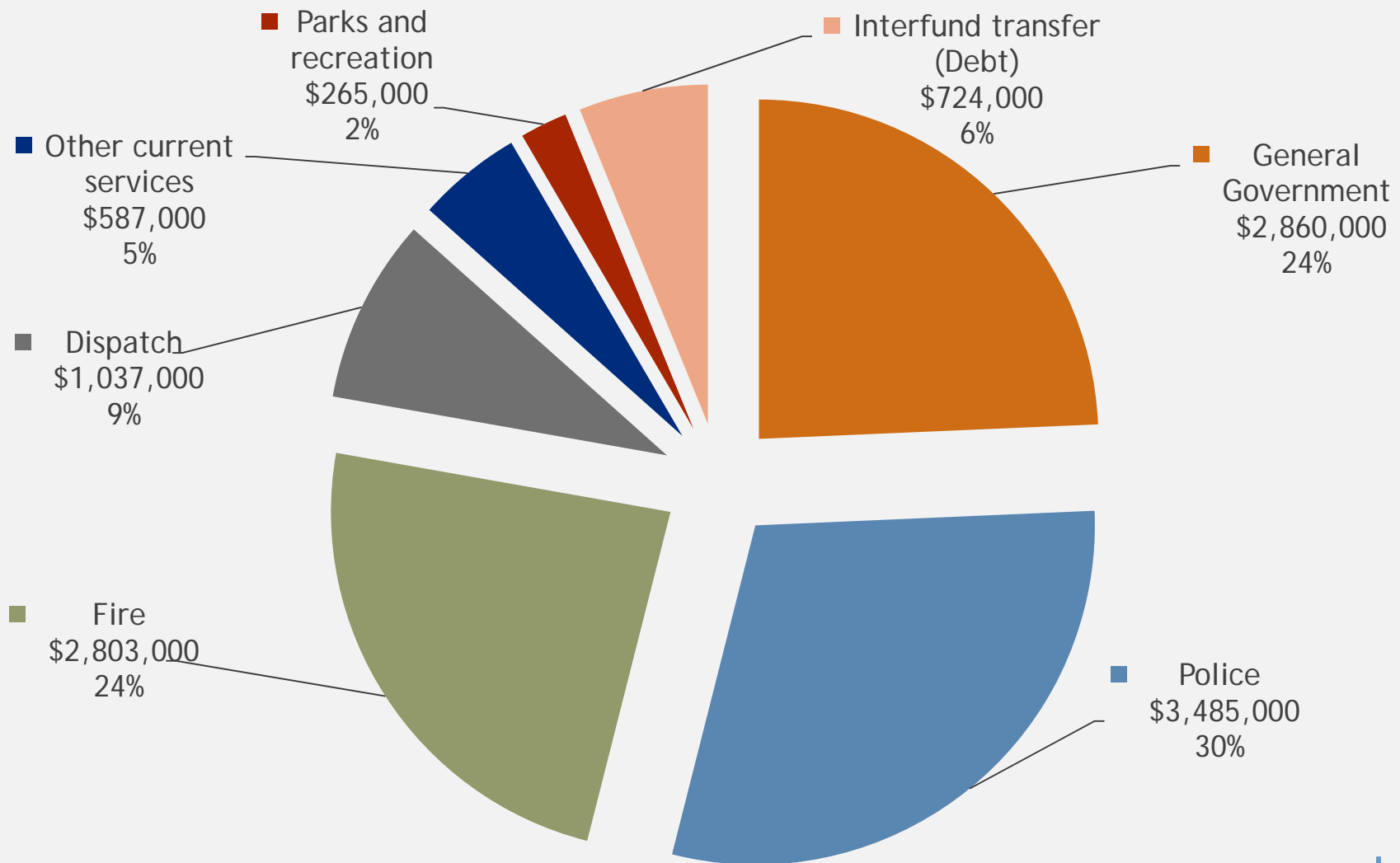


Charter Township of Plymouth Historical Trends in General Fund Expenditures Years Ended December 31

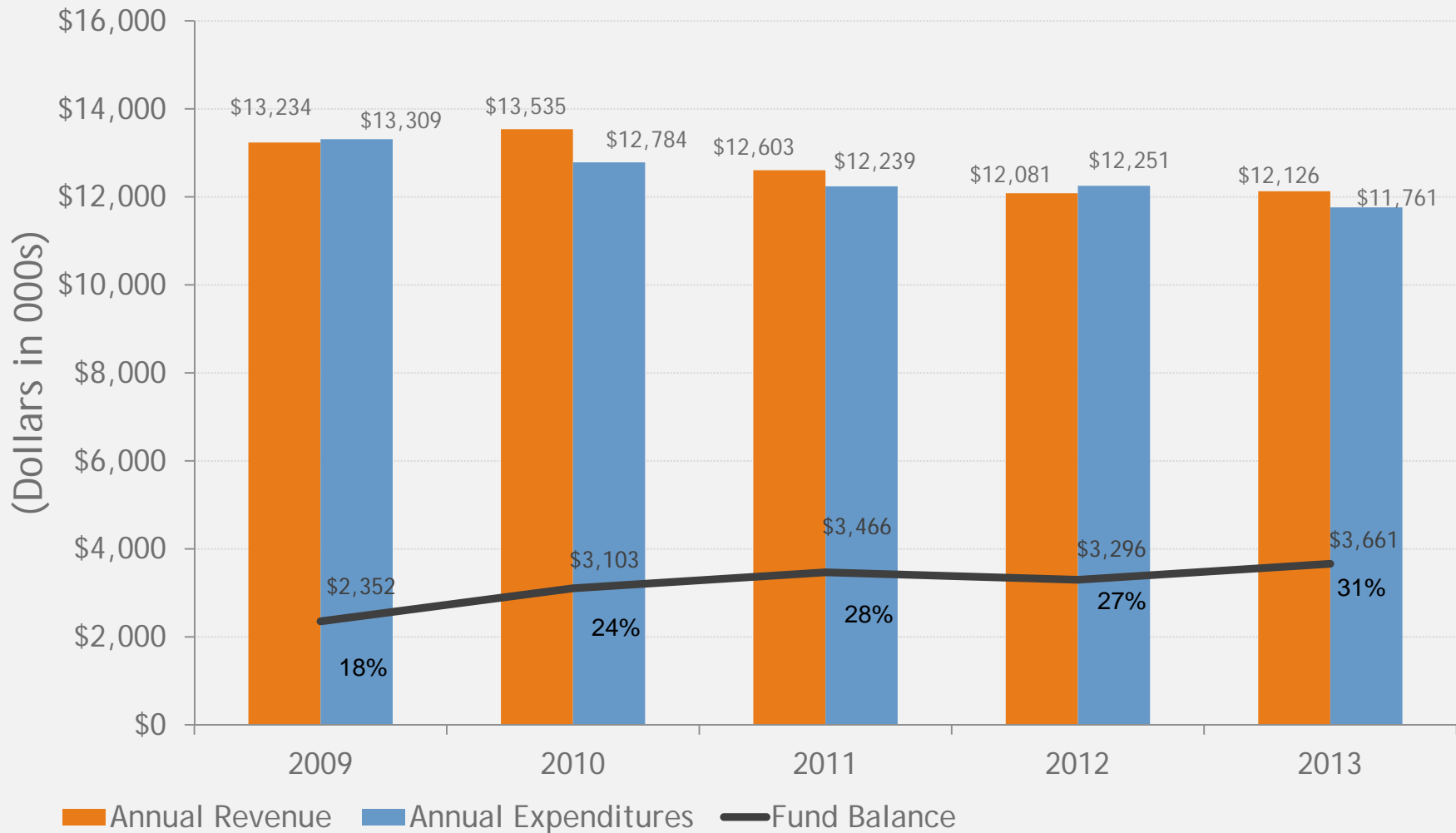


	General Government	Police and Dispatch	Fire	All Other	Operating Transfers (primarily debt payments)
■ 2009	3,406	4,655	3,761	1,014	474
■ 2010	2,813	4,770	3,734	883	584
■ 2011	2,654	4,213	3,723	826	824
■ 2012	2,856	4,379	3,330	962	724
■ 2013	2,860	4,522	2,803	852	724

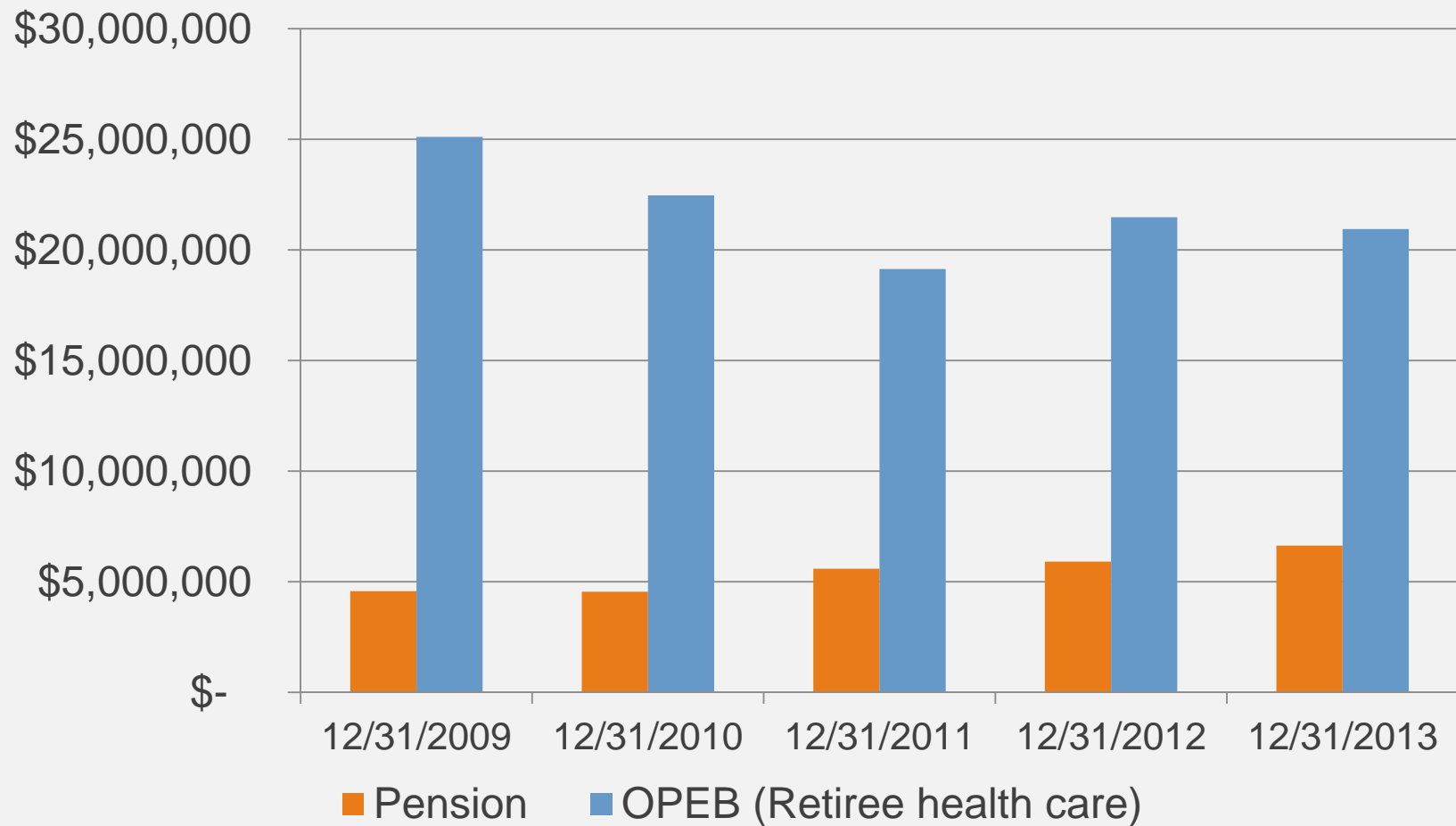
Charter Township of Plymouth General Fund Expenditures Year Ended December 31, 2013



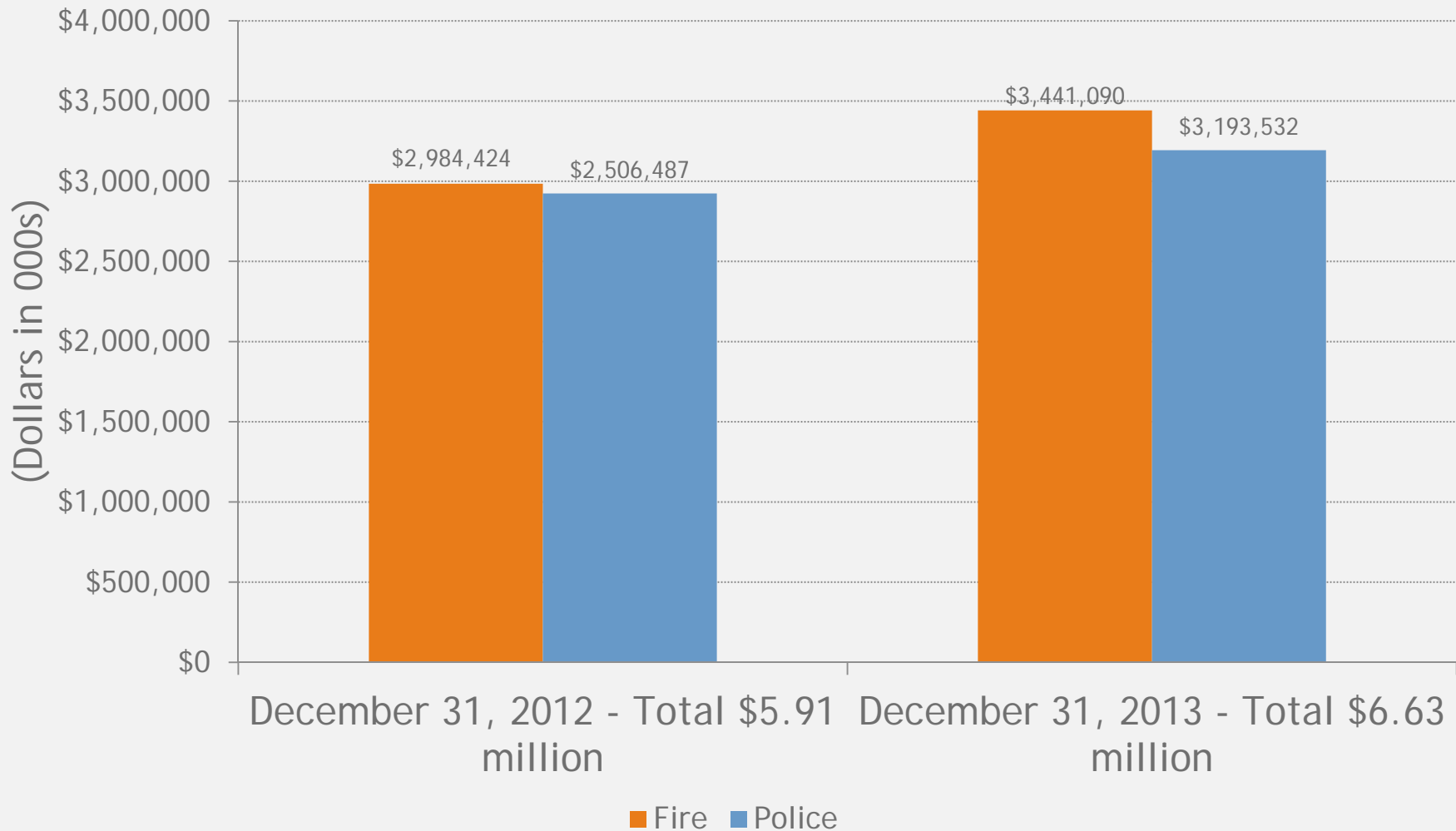
Charter Township of Plymouth General Fund—Fund Balance Years Ended December 31



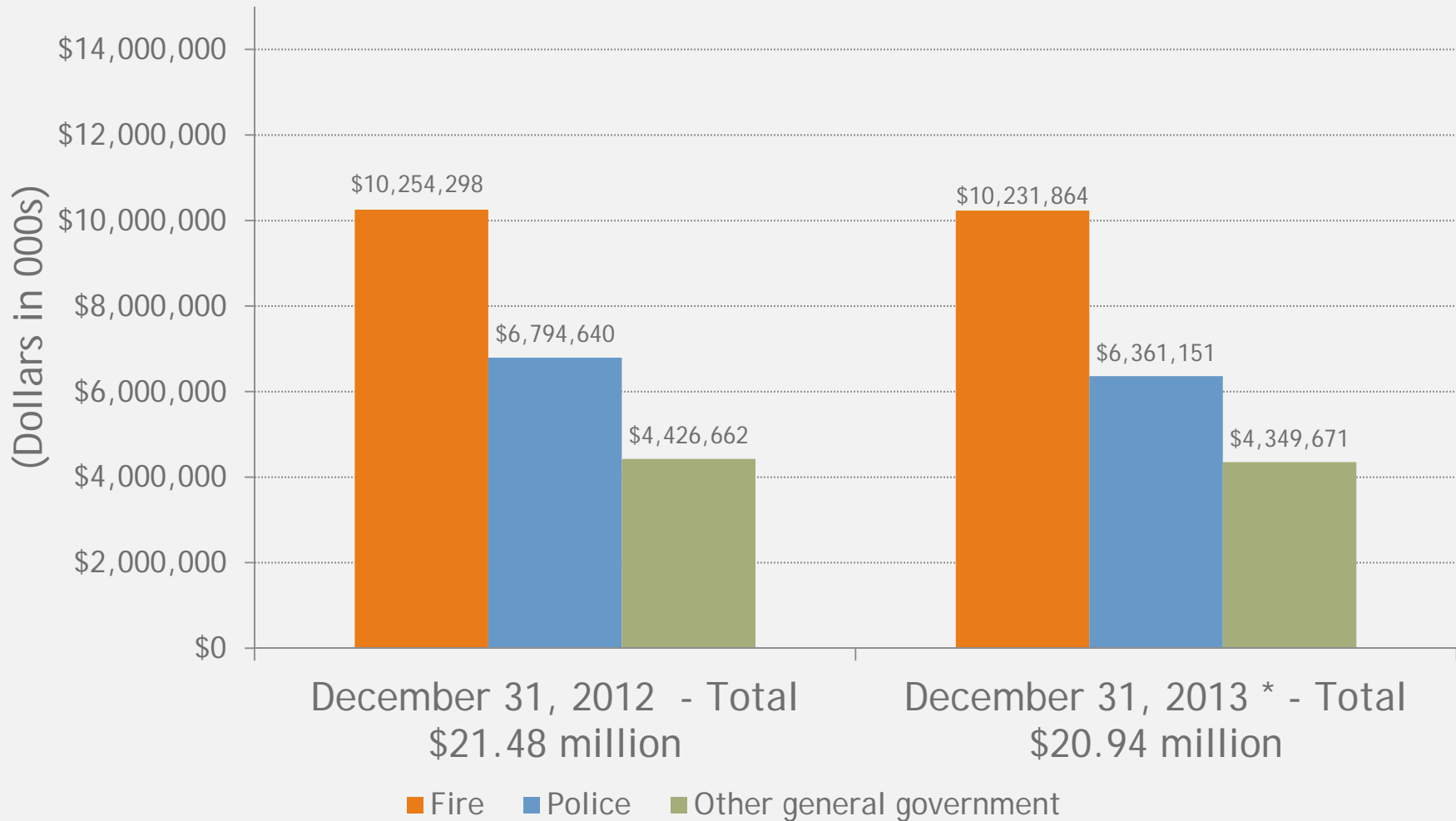
Charter Township of Plymouth Unfunded Legacy Costs



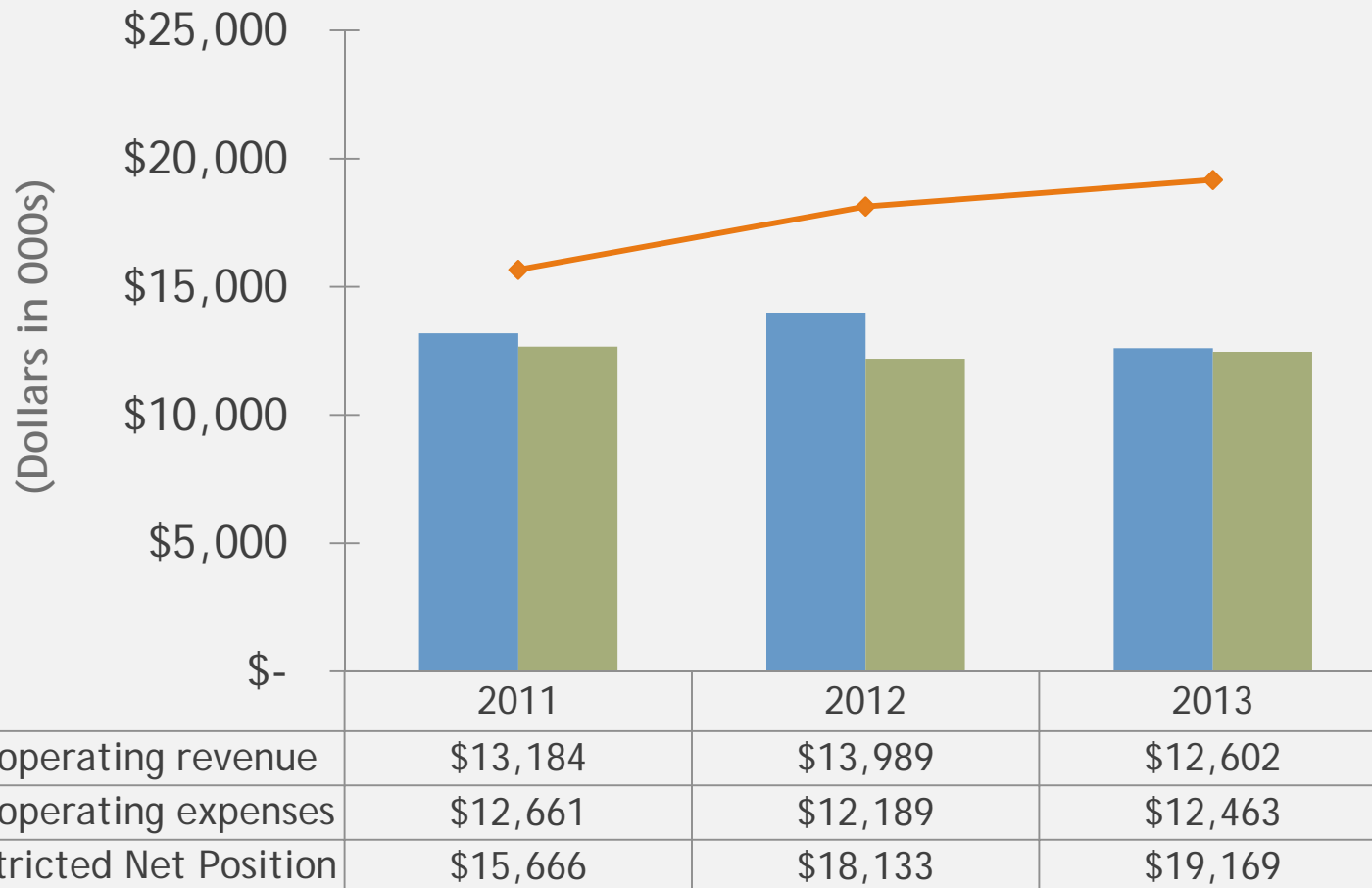
Charter Township of Plymouth Unfunded Actuarial Accrued Liability - Pension Years Ended December 31



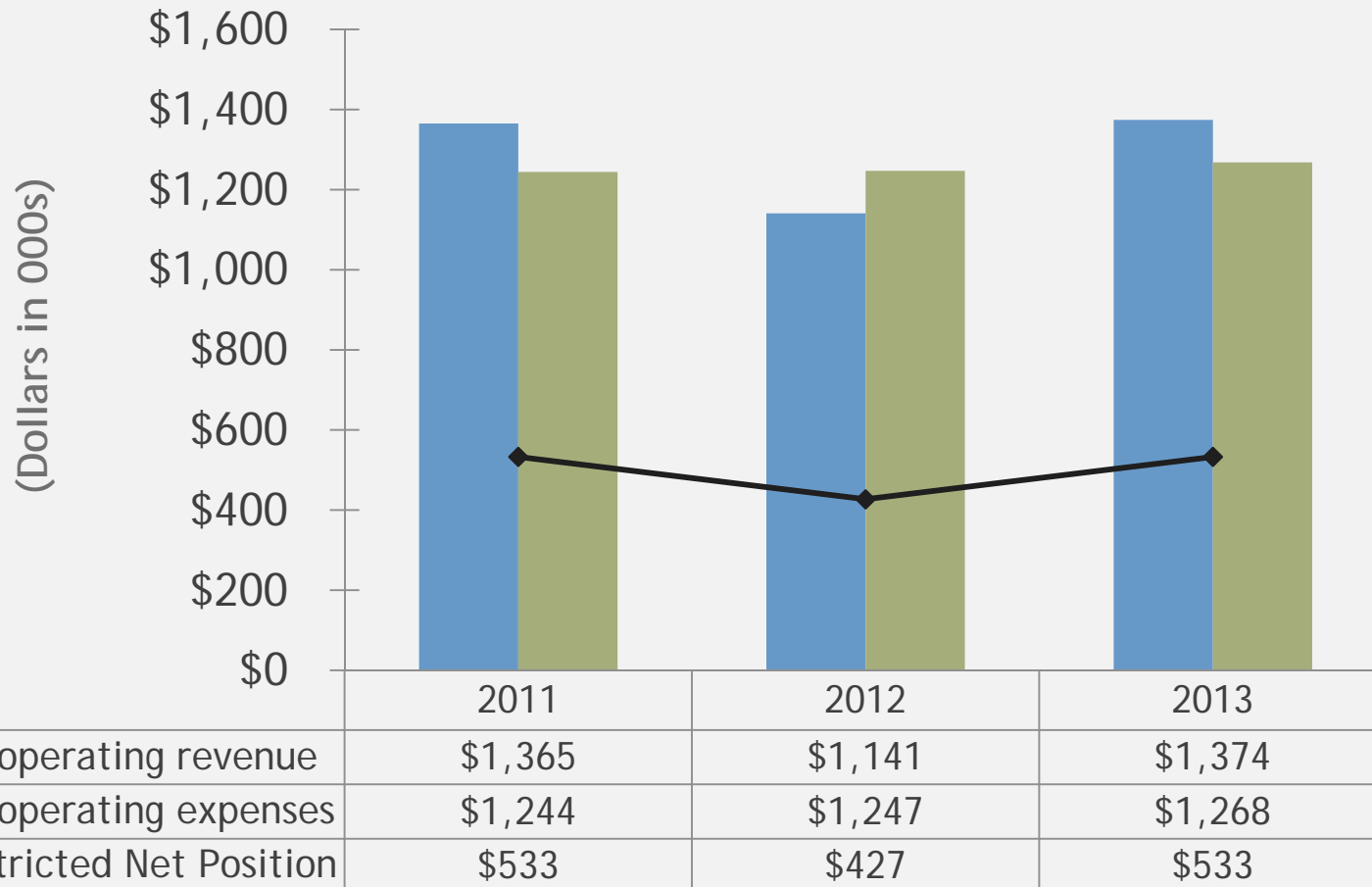
Charter Township of Plymouth Unfunded Actuarial Accrued Liability - OPEB Years Ended December 31

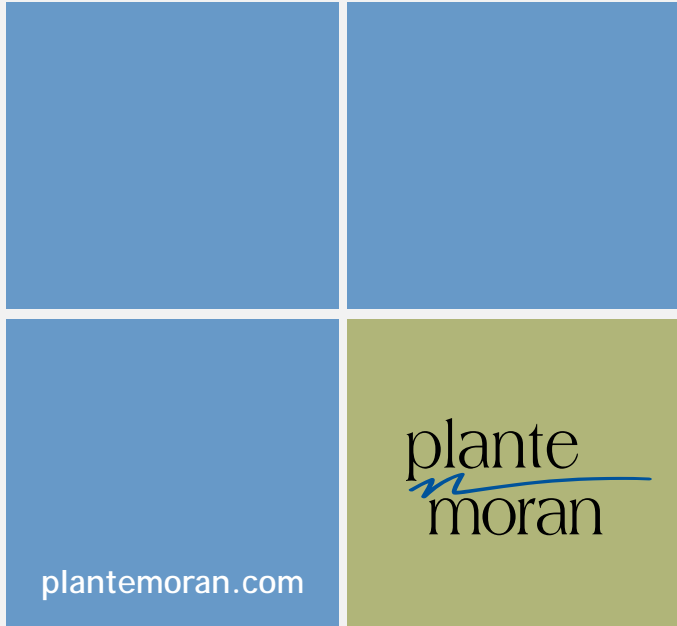


Charter Township of Plymouth Water and Sewer Fund Activity Years Ended December 31



Charter Township of Plymouth Solid Waste Disposal Fund Activity Years Ended December 31





■ THANK YOU