

**CHARTER TOWNSHIP OF PLYMOUTH
2016 GENERAL FUND BUDGET**

2,016

BOARD APPROVED

DEPARTMENT **BUDGET**

ESTIMATED REVENUES

GENERAL OPERATING	5,673,500
LAW ENFORCEMENT	3,794,500
COMMUNICATIONS	575,000
FIRE	2,813,500
BUILDING	786,000
COMMUNITY DEVELOPMENT	85,000
PARK	5,000
BLOCK GRANT	<u>95,000</u>

TOTAL ESTIMATED REVENUES **13,827,500**

APPROPRIATIONS

TOWNSHIP BOARD	92,436
SUPERVISOR	436,566
INFORMATION SERVICES	300,417
ASSESSORS	318,514
CLERK	544,976
CIVIL SERVICE	3,087
BOARD OF REVIEW	10,400
TREASURER	334,875
ELECTIONS	115,930
TOWNSHIP HALL AND GROUNDS	380,417
GENERAL OPERATING	358,525
LAW ENFORCEMENT	3,975,877
EMERGENCY PREPAREDNESS	30,000
COMMUNICATIONS	1,208,285
FIRE	3,410,666
BUILDING	434,808
COMMUNITY DEVELOPMENT	173,782
INTERGOVERNMENTAL	110,000
TRAFFIC AND SAFETY	99,500
PARK	569,688
PLANNING COMMISSION	38,950
BOARD OF APPEALS	3,155
BLOCK GRANT	95,000
INSURANCE	200,000
COMMUNITY SERVICE	50,000
CAPITAL IMPROVEMENTS/TRASNFER TO DEBT	523,951

TOTAL APPROPRIATIONS **13,819,805**

NET OF REVENUES OVER APPROPRIATIONS **7,695**