

**CHARTER TOWNSHIP OF PLYMOUTH
2017 GENERAL FUND BUDGET**

DEPARTMENT	2017 BOARD APPROVED BUDGET
<u>ESTIMATED REVENUES</u>	
GENERAL OPERATING	5,669,500
LAW ENFORCEMENT	3,702,000
COMMUNICATIONS	530,000
FIRE	2,440,000
COMMUNITY DEVELOPMENT	85,000
PARK	5,000
BLOCK GRANT	<u>90,000</u>
TOTAL ESTIMATED REVENUES	13,337,500
<u>APPROPRIATIONS</u>	
TOWNSHIP BOARD	57,436
SUPERVISOR	404,272
INFORMATION SERVICES	298,225
ASSESSORS	317,295
CLERK	529,402
CIVIL SERVICE	3,087
BOARD OF REVIEW	10,400
TREASURER	341,334
TOWNSHIP HALL AND GROUNDS	195,417
GENERAL OPERATING	343,525
LAW ENFORCEMENT	3,957,527
EMERGENCY PREPAREDNESS	30,000
COMMUNICATIONS	1,242,337
FIRE	3,508,009
BUILDING	436,581
COMMUNITY DEVELOPMENT	173,782
INTERGOVERNMENTAL	80,000
TRAFFIC AND SAFETY	74,500
PARK	423,158
PLANNING COMMISSION	38,950
BOARD OF APPEALS	3,155
BLOCK GRANT	25,000
INSURANCE	150,000
COMMUNITY SERVICE	50,000
GRANTS	95,000
CAPITAL IMPROVEMENTS/TRANSFER TO DEBT	<u>523,951</u>
TOTAL APPROPRIATIONS	13,312,343
NET OF REVENUES OVER APPROPRIATIONS	<u>25,157</u>