

**CHARTER TOWNSHIP OF PLYMOUTH
2018 GENERAL FUND BUDGET**

DEPARTMENT	2018 BOARD APPROVED BUDGET
ESTIMATED REVENUES	
GENERAL OPERATING	\$ 6,967,591
LAW ENFORCEMENT	3,275,049
COMMUNICATIONS	482,000
FIRE	2,455,073
BUILDING	1,172,250
COMMUNITY DEVELOPMENT	180,000
PARK	162,000
BLOCK GRANT	21,215
TOTAL ESTIMATED REVENUES	14,715,178
APPROPRIATIONS	
TOWNSHIP BOARD	51,682
SUPERVISOR	363,187
INFORMATION SERVICES	239,500
ASSESSORS	267,200
CLERK	636,186
CIVIL SERVICE	2,077
BOARD OF REVIEW	4,250
TREASURER	333,280
ELECTIONS	127,245
TOWNSHIP HALL AND GROUNDS	154,719
GENERAL OPERATING	1,275,098
LAW ENFORCEMENT	4,203,456
EMERGENCY PREPAREDNESS	18,000
COMMUNICATIONS	1,477,200
FIRE	3,832,639
BUILDING	704,963
INTERGOVERNMENTAL	70,000
TRAFFIC AND SAFETY	58,000
PARK	353,991
PLANNING COMMISSION	13,945
BOARD OF APPEALS	3,445
BLOCK GRANT	7,566
INSURANCE	150,000
COMMUNITY SERVICE	56,000
TOTAL APPROPRIATIONS	14,403,629
NET OF REVENUES OVER APPROPRIATIONS	\$ 311,549