

**CHARTER TOWNSHIP OF PLYMOUTH
2019 GENERAL FUND BUDGET**

DEPARTMENT	2019 BOARD APPROVED BUDGET
<u>ESTIMATED REVENUES</u>	
GENERAL OPERATING	\$ 9,728,056
LAW ENFORCEMENT	3,281,693
COMMUNICATIONS	587,000
FIRE	2,886,111
BUILDING	1,310,000
PARK	68,500
BLOCK GRANT	91,072
TOTAL ESTIMATED REVENUES	17,952,432
 <u>APPROPRIATIONS</u>	
TOWNSHIP BOARD	53,064
SUPERVISOR	329,655
INFORMATION SERVICES	257,725
ASSESSORS	302,630
CLERK	662,885
CIVIL SERVICE	2,077
BOARD OF REVIEW	4,600
TREASURER	332,576
ELECTIONS	63,288
TOWNSHIP HALL AND GROUNDS	189,260
GENERAL OPERATING	2,602,890
LAW ENFORCEMENT	4,268,607
EMERGENCY PREPAREDNESS	17,000
COMMUNICATIONS	1,740,010
FIRE	5,097,815
BUILDING	651,742
INTERGOVERNMENTAL	77,441
TRAFFIC AND SAFETY	365,000
PARK	305,681
PLANNING COMMISSION	16,750
BOARD OF APPEALS	4,525
BLOCK GRANT	80,587
INSURANCE	350,000
COMMUNITY SERVICE	43,100
TOTAL APPROPRIATIONS	17,818,906
 NET OF REVENUES/APPROPRIATIONS	 \$ 133,526