

**Charter Township of Plymouth
Comparison of Public Safety Revenue to Related Expenditures**

	2006	2007
<u>Public Safety Revenue</u>		
Property Taxes	\$ 6,016,917	\$ 6,264,788
City of Plymouth Contribution	1,139,588	1,268,226
District Court Fees	124,379	108,127
911 Fees	171,684	164,118
Fire Transports and Charges	125,491	78,744
Other	<u>112,589</u>	<u>102,143</u>
Total Public Safety Revenue	<u>7,690,648</u>	<u>7,986,146</u>
<u>Public Safety Expenditures</u>		
Law Enforcement	3,792,542	4,024,119
Communications	1,117,235	980,786
Fire Department	3,521,260	3,811,947
Fire Department Equipment Purchases	<u>101,152</u>	<u>14,778</u>
Total Public Safety Expenditures	<u>8,532,189</u>	<u>8,831,630</u>
Annual shortfall	<u>(841,541)</u>	<u>(845,484)</u>
Cumulative shortfall since Millage Increase	<u><u>(841,541)</u></u>	<u><u>(1,687,025)</u></u>

**Books kept by Accounting within
the Clerks Department**

