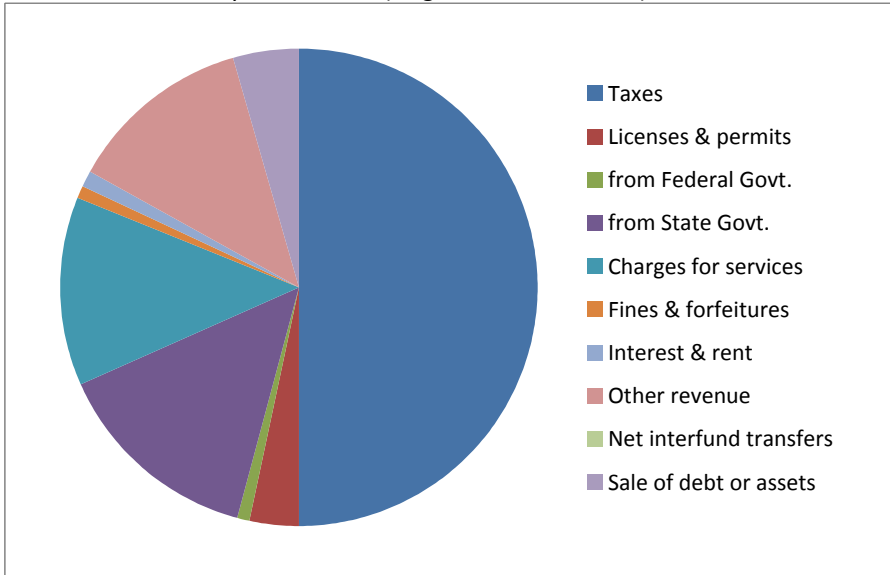


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Plymouth Township

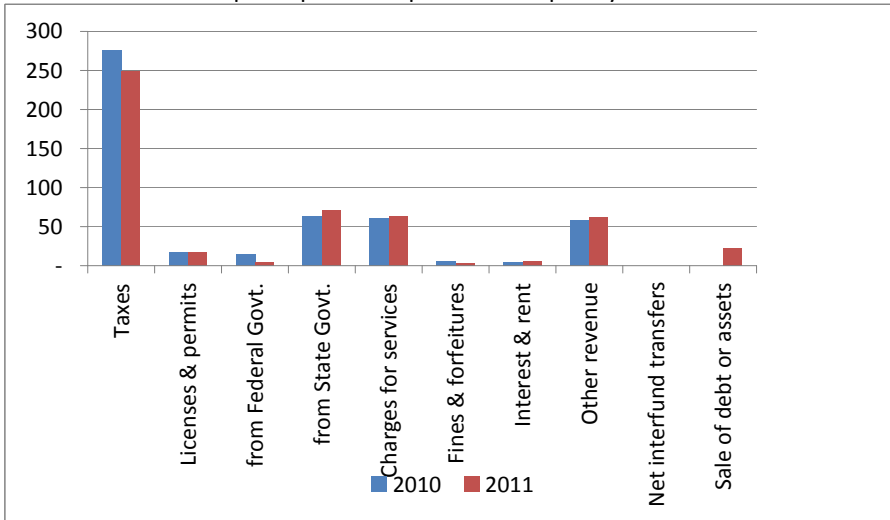
1. Where our money comes from (all governmental funds)



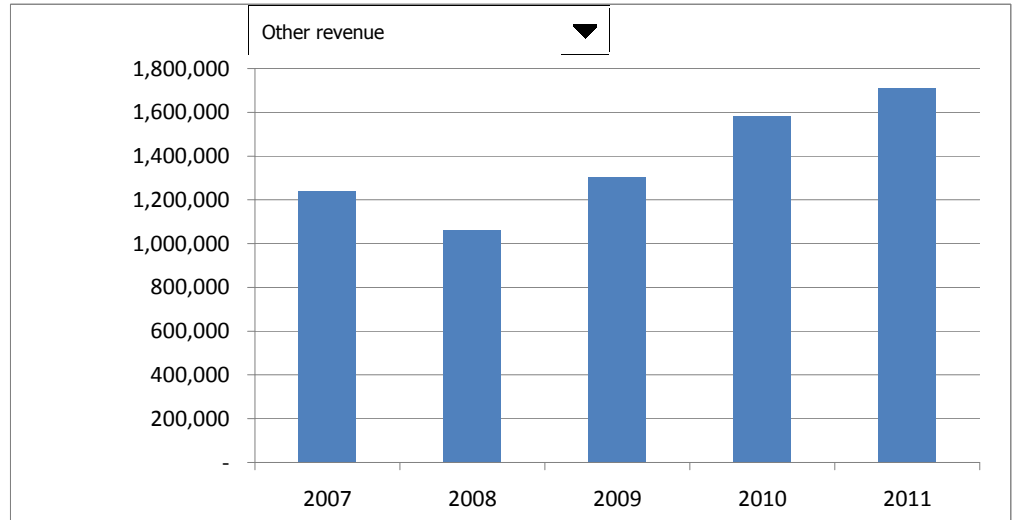
2. Compared to the prior year

	2010	2011	% change
Taxes	\$ 7,568,643	\$ 6,822,298	-10%
Licenses & permits	473,989	459,854	(0)
from Federal Govt.	393,087	96,833	(1)
from State Govt.	1,749,463	1,951,837	12%
Charges for services	1,677,882	1,743,436	4%
Fines & forfeitures	149,998	91,778	-39%
Interest & rent	101,429	153,105	51%
Other revenue	1,582,473	1,709,491	8%
Net interfund transfers	-	-	n/a
Sale of debt or assets	5,475	610,305	11047%
Total	\$ 13,702,439	\$ 13,638,937	0%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



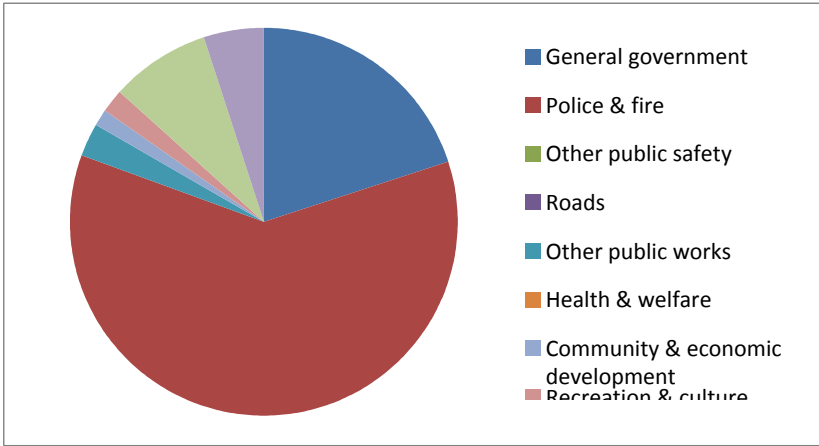
Commentary:

For more information on our unit's finances, contact Ron Edwards at (734) 354-3214

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Plymouth Township

EXPENDITURES

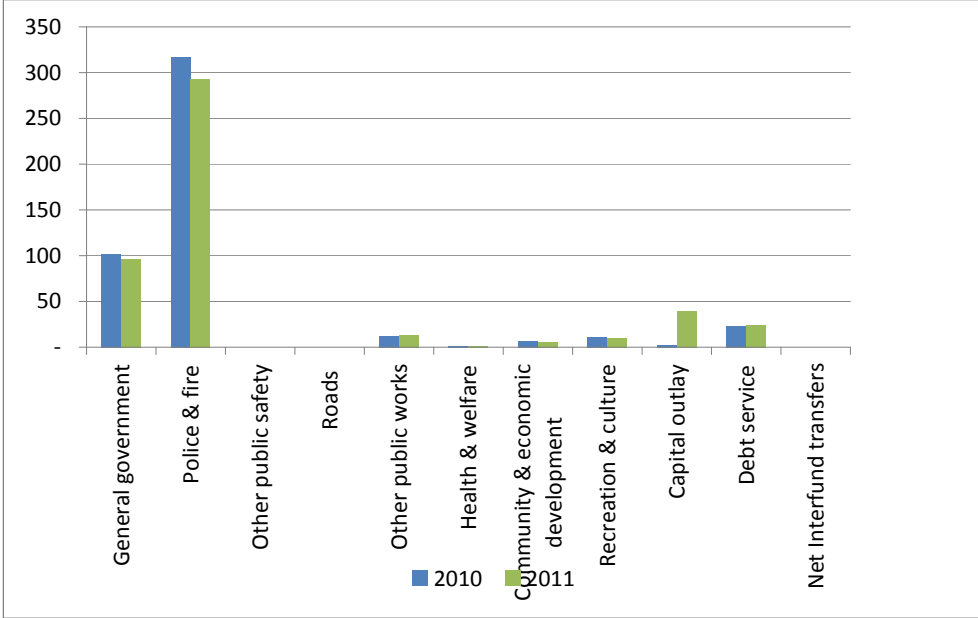
1. Where we spend our money (all governmental funds)



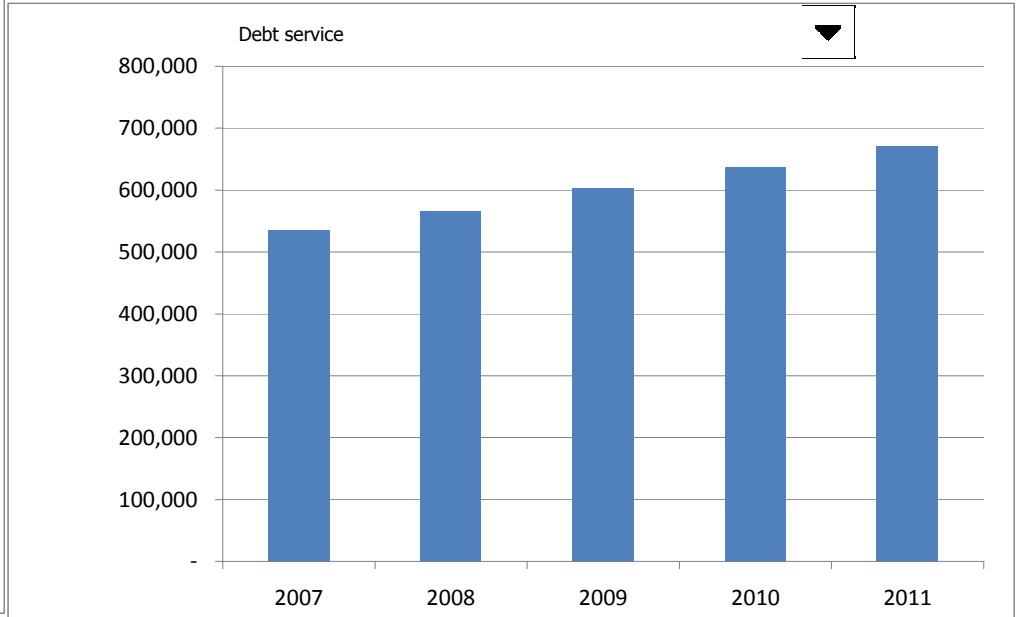
2. Compared to the prior year

	2010	2011	% change
General government	\$ 2,806,767	\$ 2,653,991	-5%
Police & fire	8,717,146	8,050,395	-8%
Other public safety	-	-	n/a
Roads	-	-	n/a
Other public works	347,687	362,879	4%
Health & welfare	33,420	29,621	-11%
Community & economic develop	182,527	153,614	-16%
Recreation & culture	319,751	279,790	-12%
Capital outlay	58,091	1,097,184	1789%
Debt service	636,473	671,161	5%
Interfund transfers (net)	-	-	n/a
total expenditures	\$ 13,101,862	\$ 13,298,635	2%

3. Spending per capita - compared to the prior year



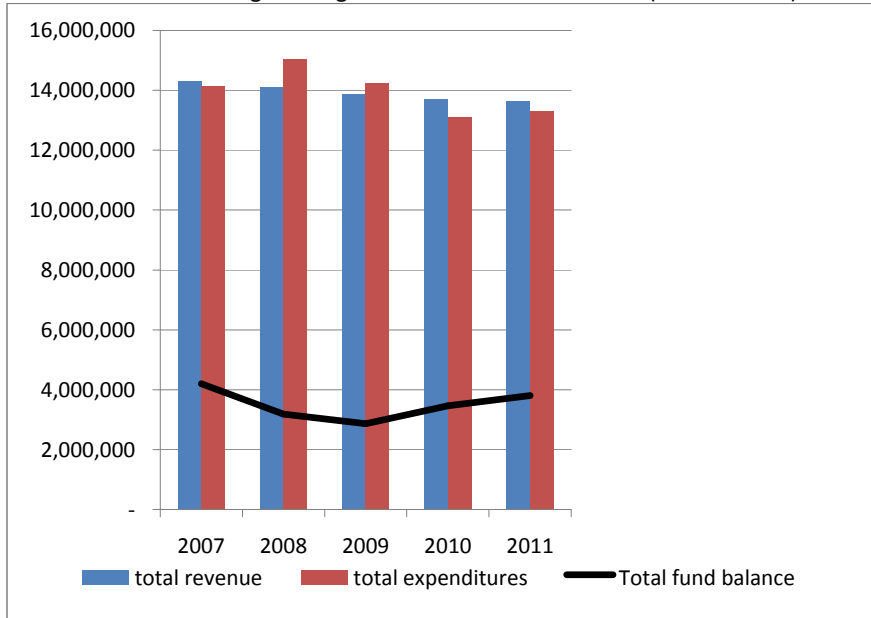
4. Historical trends of individual departments:



Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Plymouth Township

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year



Commentary:

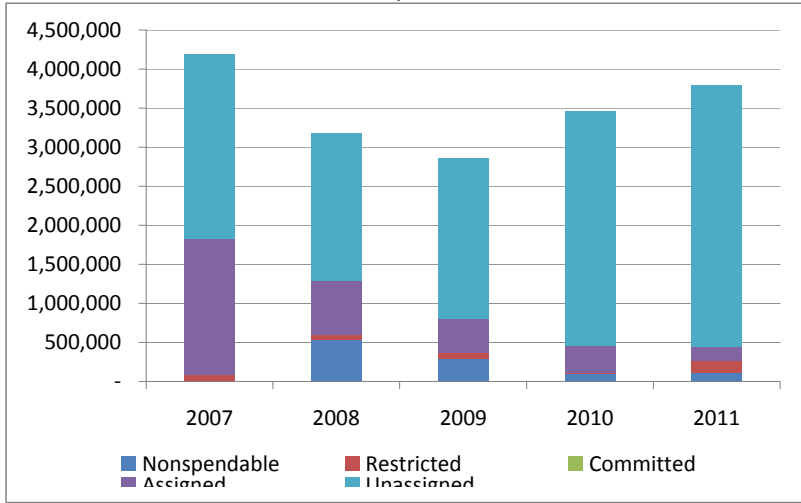
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FINANCIAL POSITION

2. Compared to the prior year

	2010	2011	% change
Revenue	13,702,439	13,638,937	0%
Expenditures	13,101,862	13,298,635	2%
Surplus (shortfall)	600,577	340,302	-43%
Fund balance, by component:			
Nonspendable	95,708	115,746	21%
Restricted	22,099	146,670	564%
Committed	-	-	0%
Assigned	335,859	188,027	-44%
Unassigned	3,007,056	3,350,696	11%
total fund balance	117,807	262,416	123%

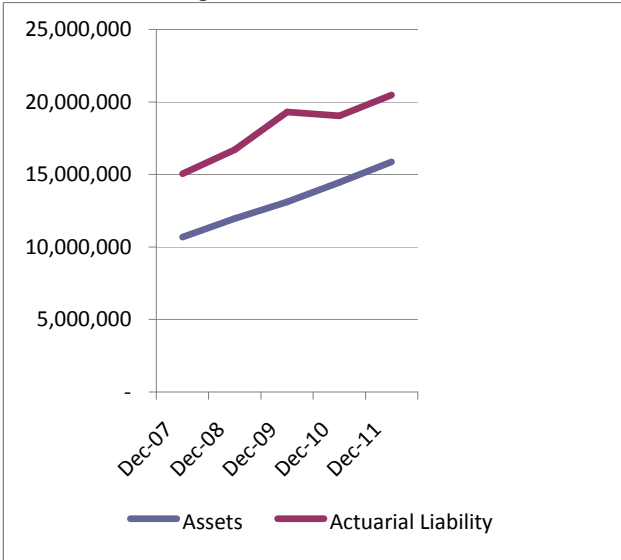
4. Historical trends of individual components



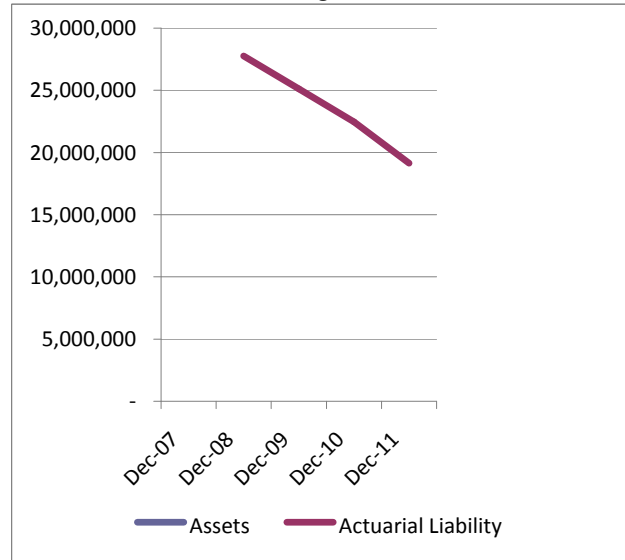
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Plymouth Township

OTHER LONG TERM OBLIGATIONS

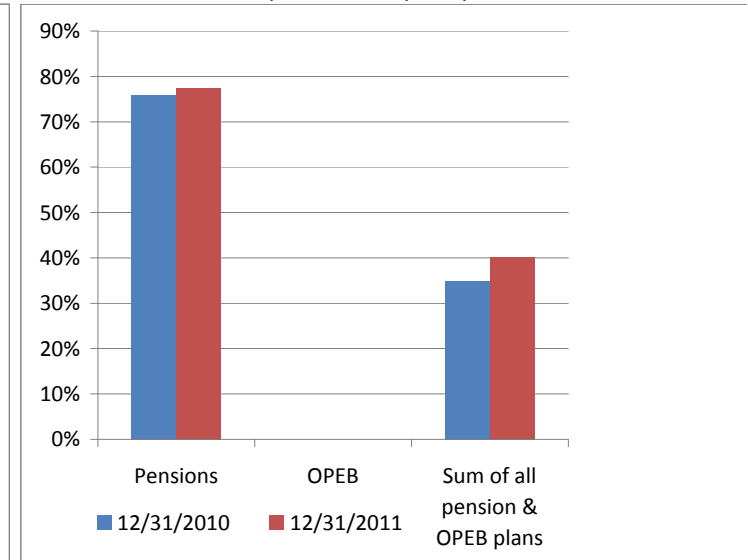
1. Pension funding status



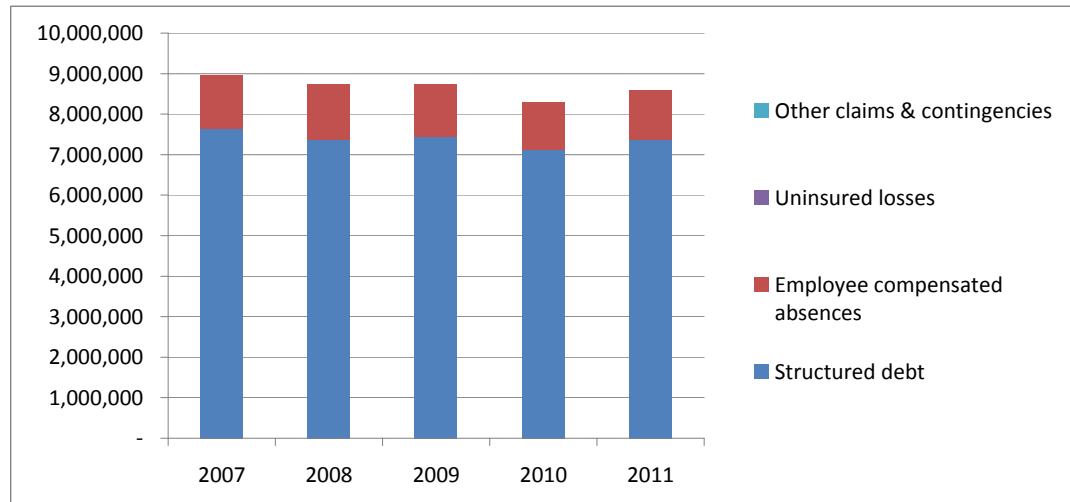
2. Retiree Health care funding status



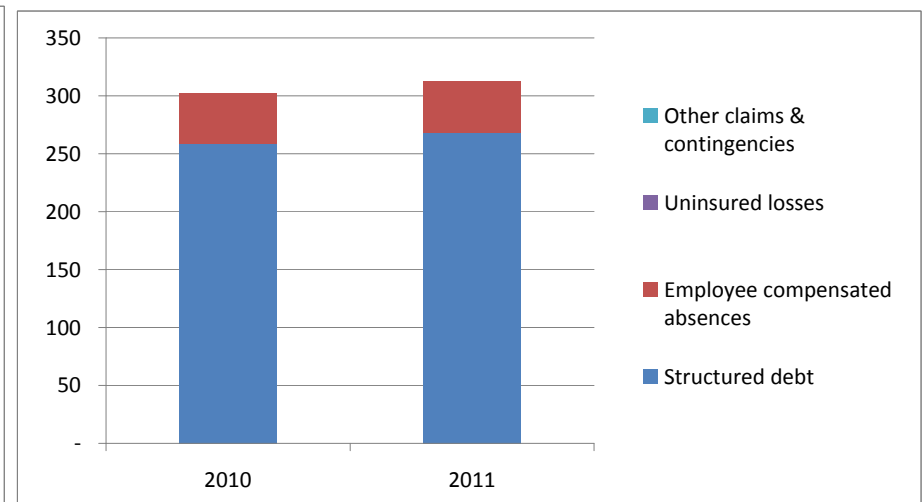
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: