

Charter Township of Plymouth - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$464	\$415	↓ -10.7%	Positive
Fund Balance as % of Annual GF Expenditures	24.3%	30.4%	↑ 25.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	200%	175%	↓ -12.3%	Positive
Debt burden per capita	\$380	\$367	↓ -3.6%	Positive
Ratio of pensioners to employees	0.13	0.14	↑ 8.8%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	42%	42%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↑ 5.3%	Negative
Property crimes per thousand	26	24	↓ -10.8%	Positive
Traffic injuries or fatalities	195	148	↓ -24.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.78	0.78	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.5%	2.5%	↓ -2.0%	Neutral
Acres of park per thousand residents	21.7	21.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral